

Erindale Spitfires U15 'A'

2025-26 Season Plan

Introduction

We are looking forward to the upcoming season and are committed to delivering a highly organized and competitive program that encourages individual and team development through positive reinforcement.

Our objective is to compete at a high level in every practice and every game. Focus, effort, positive attitude, good sportsmanship and a desire to compete are essential ingredients to our success.

Coaching Philosophy

The U15 'A' coaching staff and the Erindale Hockey Association are committed to achieving the following objectives:

- Develop individual and team hockey skills
- Teach good sportsmanship and respect for all participants
- Provide fun for all participants in a safe environment, promoting fair play
- Foster physical, mental, emotional, social growth and self-confidence
- Develop qualities such as loyalty, cooperation, teamwork, discipline, honesty, and pride

Skill Development

Our skill development program includes a pre-season training camp, 1 two-hour practice each week, goalie training, BTNL hockey gym and additional skill development as required.

Tournaments

We are participating in 4 tournaments this season. One out-of-town tournament and 3 local tournaments, including an early bird tournament in September. Details will follow.

Head Coach: Brent Lawrence

Estimated Team Budget

	BUDGET
REVENUE	
Player Fee (17 players x \$1600.00)	\$27,200.00
Sponsorship	\$3,500.00
TOTAL REVENUE	\$30,700.00
EXPENSES	
Ice Rental	
Training Camp – Pre-season ice	\$2,500.00
Practice Ice – Regular season from Erindale	\$8,000.00
Extra Ice/Exhibition games	\$800.00
Sub-total - Ice Rental	\$11,300.00
Skill Development	
Goalie Training	\$2,700.00
BTNL https://www.beyondthenextlevel.com/	\$3,000.00
Sub-total – Skill Development	\$5,700.00
Tournaments	
Four tournaments	\$6,800.00
Team hospitality suites	\$400.00
Coach Hotel Room	\$1200.00
Sub-total - Tournament	\$8,400.00
Team Apparel	
Practice Jerseys	\$700.00
Coaches Apparel	\$500.00
Players Hoodies	\$1500.00
Sub-total - Team Apparel	\$2700.00
Other Fees	
Team Supplies	\$150.00
Coaches Clinics	\$500.00
Team Party	\$1,000.00
Bank Fees	\$50.00
Sponsor Plaques	\$300.00
Sponsorship Bars for Jerseys	\$500.00
Sub-total - Other Fees	\$2,500.00
TOTAL EXPENSES	\$30,600.00

Payment Schedule: \$1600.00 per Player

June 1st \$400.00, July 1st \$400.00, September 1st \$400.00, November 1st \$400.00

***Erindale’s registration is a separate fee and is not covered by this team budget.**